



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria -Vlada-Government

Ministria e Mjedisit dhe Planifikimit Hapësinor
Ministarstvo Životne Sredine i Prostornog Planiranja
Ministry of Environment and Spatial Planning

KEPA 2025 Performance Statement

Date:	23.03.2026
AGENCY	Kosovo Environmental Protection Agency
RESPONSIBLE MINISTRY	Ministry of Environment and Spatial Planning
UNIT RESPONSIBLE FOR PERFORMANCE ASSESSMENT	Department of Environmental Protection
Approval of the Performance Report	Yes

Descriptive Performance Assessment

Descriptive Performance Assessment of KEPA for the year 2025 has been prepared based on the provisions of Regulation (GRK) No. 12/2023 on the Performance Management System for Agencies within the State Administration.

The Responsible Unit (Department for Environmental Protection of MESP), on 09.02.2026, received the KEPA Annual Performance Report for the year 2025, prepared by the Agency.

During the evaluation process, the Responsible Unit consulted with KEPA, and based on the results of the KEPA Annual Performance Report for the year 2025, prepared the descriptive performance assessment as follows:

- The KEPA Performance Plan for the year 2025, prepared in accordance with Annex I

of Regulation (GRK) No. 12/2023 on the Performance Management System for Agencies within the State Administration, included five (5) main objectives defined according to the relevant criteria.

- Each of the objectives included indicators, baseline values, target values, expected results, financial allocations, and references of strategic/policy documents.
- The KEPA Annual Performance Report for the year 2025, prepared in accordance with Annex II of Regulation (GRK) No. 12/2023 on the Performance Management System for Agencies within the State Administration, provided data on the level of objectives implementation, performance indicators, target values, actual values, planned results, completed and uncompleted results, as well as explanatory notes.
- The Report also provided additional data and evidence on the results achieved.
- From the KEPA Annual Performance Report for 2025, it was observed that out of the five (5) defined objectives, four were fully achieved and only one was partially implemented.
- Based on the information presented in the Annual Performance Report regarding the objectives of the KEPA 2025 Annual Performance Plan, it was noted that there is no “adverse” or “disclaimer” opinion in the latest report of the General Auditor for KEPA.
- Based on the results presented in the KEPA Annual Performance Report for 2025, the Kosovo Environmental Protection Agency demonstrated positive performance in all areas of its responsibility as defined in the respective objectives.
- The results regarding the achievement of objectives provide evidence of meeting the target values for the respective indicators.
- The Report also provided concrete evidence and sources for the results achieved verification.

Based on the relevant findings presented above, the Responsible Unit concludes that the KEPA Performance Statement for 2025 is positive, as the information provided in the Performance Report and bilateral discussions indicate that the Kosovo Environmental Protection Agency has achieved the objectives set out in the 2025 Performance Plan.

Performance priorities

Based on the provisions of Regulation (GRK) No. 12/2023 on the Performance Management System for Agencies within the State Administration, the descriptive performance assessment for the KEPA Performance Plan for 2025, also requires the provision of recommendations for future performance priorities.

Regarding performance priorities and with the aim of improving KEPA’s future performance, the Responsible Unit for the Evaluation of the KEPA Annual Performance

Report provides the following recommendations:

- The objectives of the KEPA Performance Plan should be aligned with the KEPA Work Plan, the MESP Work Plan, as well as with the strategic priorities and policies of the Government.
- The performance indicators should be more realistic, more specific, and measurable, as well as the actual and target values.
- In areas where an objective has not been fully achieved, the indicators and results should be analyzed with the aim of improving implementation in the future. The incomplete achievement of the objective "Improvement of services and promotion of Natural Monument of Special Importance (NMSI) 'Shpella e Gadimes'" (Gadime cave) was justified by external factors, such as economic conditions and changes in tourist flows. Although this explanation is considered reasonable, in the future it would be useful to present a more detailed analysis of visitor trends and the concrete impact of promotional activities.
- For all proposed objectives, it is recommended to ensure adequate and sustainable financial allocation, specifically for monitoring networks, as well as for the advancement of digitalization and reporting systems.
- It is also recommended to include additional indicators from KEPA's areas of responsibility, in order to ensure a comprehensive Performance Plan for KEPA in the future.

Fitore Pacolli-Dalipi, Minister of MESP

(Signature and Date)